

State Criminal Surcharge - Law Enforcement Operations Account

State Task Force Grant Program (STFG) - FY 2013 Legislative Update

(July 17, 2013)

Program Background:

In 2007, H.B. 91, created the Law Enforcement Operations Account (LEOA) as a restricted account within the general fund. The balance of funds from the criminal surcharge will be allocated to this account. The Utah Legislature may choose to appropriate funds from the LEOA account to the Utah Commission on Criminal and Juvenile Justice (CCJJ). CCJJ will grant LEOA funds to law enforcement and other appropriate agencies that work on illegal drug and crime issues through the **State Task Force Grant program (STFG)**. First priority of this grant program is to provide operational support for Utah's seventeen established multi-jurisdictional drug and crime task force units. CCJJ will allocate up to \$2.5 million annually (depending on available resources) to the task forces in order to meet this priority. Priority two funding has been applied to projects designed to address drug prevention, awareness, treatment and research in Utah.

Basic Statutory Reporting Requirements Include:

The agency's name, the amount of the grant, the date of the grant, how the grant has been used and a statement (grant application) signed by both the recipient agency's executive officer or designee and by the agency's legal counsel, that all grant funds were used for law enforcement operations and programs approved by CCJJ that relate to reducing illegal drug activity and related criminal activity, as specified in the grant. The Commission shall report in writing to the legislative Law Enforcement and Criminal Justice Interim Committee annually.

Priority 1 (Drug & Gang Task Forces) 15 projects funded with STFG in FY2013 =	\$1,683,778
Priority 2 (Treatment & Education Projects) 0 projects active in FY2013 =	\$0.00
Total \$1,683,778	

Priority # 1 (Drug & Gang Task Forces) - Fifteen of Utah's Seventeen Multi-jurisdictional Drug & Crime Task Force projects received STFG grant funding in FY 2013. All projects were active from **7/1/2012 - 6/30/2013**. Utah task forces are a multi-agency collaborative effort dealing with narcotics, gangs and violent crimes throughout the state. Task forces are supported in large part by the participating agencies with assistance from state and federal grant dollars.

1) Lead Agency	Project Grant Number & Title	STFG \$
Weber County Sheriff's Office	13F01 - Weber/Morgan DCTF	\$225,000
Budget Highlights Include: Officer O/T; communications and surveillance equipment; vehicles lease and fuel; building lease; office equipment leases and supplies; narcotics officer training; confidential informant (CI) money.		
2) Lead Agency	Project Grant Number & Title	STFG \$
Logan City Police Department	13F03 - Cache/Rich DCTF	\$100,000
Budget Highlights Include: Officer O/T; drug test kits, urine test kits, communications equipment; office supplies; vehicle maintenance and fuel; cell phones; narcotics officer training; confidential informant.		
3) Lead Agency	Project Grant Number & Title	STFG \$
Orem City Police Department	13F05 - Utah DCTF	\$200,000

<u>Budget Highlights Include:</u> Officer O/T; 1 FTE Task Force Admin. Assistant; Cellebrite - digital mobile device evidence collection ; GPS trackers; surveillance and communications equipment; building lease and security system; narcotics officer training; confidential informant money.		
4) Lead Agency	Project Grant Number & Title	STFG \$
Millard County Sheriff's Office	13F06 - Sevier/Piute/Wayne/Millard DCTF	\$126,000
<u>Budget Highlights Include:</u> 2 FTE Task Force Office salary and benefits. The member agencies pay the remaining task force expenses.		
5) Lead Agency	Project Grant Number & Title	STFG \$
Vernal City Police Department	13F07 - Uintah/Duchesne DCTF	\$75,000
<u>Budget Highlights Include:</u> Partial funding for nine task force officers and one part –time administrative support position. The member agencies pay the remaining task force expenses.		
6) Lead Agency	Project Grant Number & Title	STFG \$
San Juan County Sheriff's Office	13F08 - San Juan DCTF	\$54,200
<u>Budget Highlights Include:</u> Officer O/T; surveillance equipment; task force drug test kits; office supplies; firearms locker; ballistic shield; laptop; narcotics officer training; confidential informant money.		
7) Lead Agency	Project Grant Number & Title	STFG \$
Brigham City Police Department	13F10 - Box Elder DCTF	\$75,000
<u>Budget Highlights Include:</u> Officer O/T; (.5) FTE Task Force Administrative Assistant; task force supplies; drug test kits; CJC testing; narcotics officer training; confidential informant money.		
8) Lead Agency	Project Grant Number & Title	STFG \$
Price City Police Department	13F12 - Carbon Metro DCTF	\$75,000
<u>Budget Highlights Include:</u> Officer O/T; ¾ time task force administrative assistant; contract services for drug dog assistance; communications and surveillance equipment; supplies; narcotics officer training; confidential informant (CI) money.		
9) Lead Agency	Project Grant Number & Title	STFG \$
Cedar City Police Department	13F13 - Iron/Garfield/Beaver DCTF	\$75,000
<u>Budget Highlights Include:</u> Officer O/T; communications, surveillance and tracking equipment; storage unit; agent cell phones; narcotics officer training; confidential informant money.		
10) Lead Agency	Project Grant Number & Title	STFG \$
Layton City Police Department	13F14 - Davis DCTF	\$162,000
<u>Budget Highlights Include:</u> Officer O/T; 1 FTE Task Force Administrative Assistant; vehicle and building leases; drug test kits; narcotics officer training; confidential informant money.		
11) Lead Agency	Project Grant Number & Title	STFG \$
Tooele City Police Department	13F15 - Tooele DCTF	\$75,000
<u>Budget Highlights Include:</u> Officer O/T; task force office space lease; surveillance and tracking equipment; desktop computer; ballistic shield, ipads; mobile command center upgrades; narcotics officer training.		
12) Lead Agency	Project Grant Number & Title	STFG \$
St. George City Police Department	13F16 - Washington DCTF	\$105,996
<u>Budget Highlights Include:</u> Officer O/T; partial funding for a k-9 detective; SWAT straight-time and O/T costs; vehicle lease; surveillance and tracking equipment; radios; interdiction uniform pieces; field medical kits; narcotic investigations field supplies; gang and narcotics officer training; confidential informant money.		
13) Lead Agency	Project Grant Number & Title	STFG \$
Midway City Corp.	13F17 - Wasatch/Summit DCTF	\$75,000
<u>Budget Highlights Include:</u> under cover vehicles (cold cars); agent cell phones; firearms training; ammunition; narcotics officer training; confidential informant money.		
14) Lead Agency	Project Grant Number & Title	STFG \$

Juab County Sheriff's Office	13F18 - Juab/Sanpete DCTF	\$75,000
Budget Highlights Include: Partial wages for two task force agents; K-9 costs; drug test kits; vehicle fuel; office supplies; narcotics officer training; cell phones; confidential informant money.		
15) Lead Agency	Project Grant Number & Title	STFG \$
Salt Lake County Sheriff's Office	13F19 - Salt Lake Metro Gang TF	\$185,582
Budget Highlights Include: Officer O/T; 1 FTE Gang Project Data Analyst; Gang strategies and analyses contract; communications, surveillance and tracking equipment; office equipment and supplies; gang and narcotics officer training; confidential informant money.		

FY 2013 SAFG and STFG Grant Outputs

Background:

The majority of resources used for Drug Enforcement in Utah come from local government in the form of officer compensation, O/T, training and equipment. In addition to local resources, federal and state funding is also used in support of law enforcement activities. Two important state funding sources, the **Law Enforcement Operations Account (STFG Grant)** and the **Criminal Forfeiture Restricted Account (SAFG Grant)** are provided by the Utah Legislature in support of law enforcement. Last year these two accounts provided Utah agencies with roughly \$2.6 million in narcotics and major crime enforcement assistance in addition to drug courts and prevention treatment support. The majority of funding is used to support seventeen drug and crime task force projects throughout the state.

Utah's effort to manage illegal narcotics involves three primary activities: **1) Treatment, 2) Education, 3) Enforcement.**

I. Task Force out-puts and trends from last year compared to the five year average of task force performance results include:

- 60.3% increase in **Methamphetamine** seizures.
- -23.2 % decrease in **Marijuana** seizures.
- 197 % increase in **Cocaine** seizures (number verification pending).
- 31.5% increase in **Heroin** seizures.
- -25.4% decrease in **Prescription Pill** seizures.
- 3.4% increase in task force reported **Drug Related Arrests** (2,525).
- 10.5% increase in task force reported **Drug Related Convictions** (1,271).
- -43.5% decrease in task force reported **Gang Related Arrests** (350).
- 33% increase in the estimated value of all drugs seized last year by Utah task forces (\$15.4 million) vs. the 5 year average for the task forces.
- 38.5% increase in value of criminal assets seized last year (\$2.1 million) by the task forces vs. the 5 year task force average (\$1.5 million).
- The **Cost/Benefit** based on the FY 2012 funding provided by both the STFG and SAFG state grant programs to Utah's multijurisdictional drug and gang task forces = ~\$672 per drug/gang related arrest in FY2012. The 5 year average (2008 - 2012) was approximately \$553 per drug/gang related arrest.

II. Statewide arrest and index crime trends for Utah (based on the most recent complete data from the DPS/BCI – Crime in Utah Report and the FBI – Uniform Crime Reports):

- -2.6% decrease in **Statewide Violent Crime** in Utah (-4% decrease nationally) compared to the previous year (*violent crimes include: murder and non-negligent manslaughter, forcible rape, robbery, and aggravated assault for all arrests reported statewide last year*).
- -4.22% decrease in **Statewide Property Crime** in Utah (-0.8% decrease nationally) compared to the previous year (*property crimes include: Burglary, Larceny theft, Motor Vehicle Theft, Arson*).

- 21.2%* increase in **Statewide Drug Crimes Arrest Rate** for the most current complete year (2010) against the statewide 5 year drug crime arrest average. (Includes task forces and all other reporting agencies). **This is a sharp increase from the 2009 reporting year which reflected only a 3.89% increase in drug related arrests. The reason for the disparity was a dramatic increase reported by BCI in Possession of Dangerous Non-Narcotic Drugs in 2010 vs. 2009.*

III. Agencies that received grants from the State Law Enforcement Operations and Criminal Forfeiture Restricted Accounts indicated improvements in the following areas:

- Office Safety and Training,
- Increased operational effectiveness,
- An enhanced ability to provide safety to the communities they serve,
- Increased interagency cooperation and intelligence sharing.

IV. Drug abuse treatment and education efforts include:

- In FY 2013 Utah Drug Courts received \$375,000 in assistance from the SAFG grant program in addition to other state resources. The Utah Division of Substance Abuse and Mental Health continues to report on the success of drug court graduates and a decrease in cost to tax payers when drug offenders are diverted from prison to a drug court program.
- STFG grant program funding is used to provide additional support for Utah treatment programs along with federal resources. Currently CCJJ is helping Salt Lake City PD fund a prescription drug awareness education campaign with \$750,000 in federal Justice Assistance Grant (JAG) funding. The campaign primarily serves Wasatch Front communities, but also includes a statewide reach through television and radio public service announcements, print media and social media through the website: www.useonlyasdirected.org.

CCJJ Funded Drug & Gang Task Force Project - Commanders Contact List				
Grant #	Drug and Gang Task Force	Commander	Email	Phone
<i>Not CCJJ supported</i>	<i>Salt Lake Drug & Crime Task Force</i>	<i>Frank Smith - DEA</i>	frank.x.smith@doj.gov	(801) 524-3035
14F01	Weber/Morgan Drug & Crime Task Force	Lt. Troy Burnett	troyburnett@ci.ogden.ut.us	(801) 629-8114
14F02	Emery Drug & Crime Task Force	Capt. Kyle Ekker	kylee@ecso.com	(435) 381-2404
14F03	Cache/Rich Drug & Crime Task Force	Capt. Tyson Budge	tyson.budge@loganutah.org	(435) 716-9341
14F04	Kane Drug & Crime Task Force	Capt. Tracy Glover	tgloverkcso@kane.utah.gov	(435) 644-4916
14F05	Utah Drug & Crime Task Force	Lt. Phil Murphy	pcmurphy@orem.org	(801) 426-9281 x15
14F06	Central Utah Drug & Crime Task Force	Jeff Whatcott	jwhattcott@co.millard.ut.us	(435) 743-5302
14F07	Uintah/Duchesne Drug & Crime Task Force	Assist. Chief Keith Campbell	kcampbell@vernalcity.org	(435) 789-5835
14F08	San Juan Drug & Crime Task Force	Jason Torgerson	jtorgerson@sanjuancounty.org	(435) 587-2237
14F10	Box Elder Drug & Crime TF	Lt. Dennis Vincent	dvincent@brighamcity.utah.gov	(435) 734-6664
14F12	Carbon Drug & Crime Task Force	Capt. William Barnes	bill@priceutah.net	(435) 637- 8477
14F13	Iron/Garfield Drug & Crime Task Force	Sgt. David Evans	edavid@cedarcity.org	(435) 586-2651
14F14	Davis Drug & Crime Task Force	Lt. Mark Chatlin	mchatlin@laytoncity.org	(801) 336-3442
14F15	Tooele Drug & Crime Task Force	Michael Hansen	mikehansen@utah.gov	(435) 882-8900
14F16	Washington Drug & Crime Task Force	Assist. Chief Kyle Whitehead	kyle.whitehead@sgcity.org	(435) 627-4315
14F17	Wasatch/Summit Drug & Crime Task Force	Lt. Greg Winterton	gwinterton@co.summit.ut.us	(435) 640 2316
14F18	Juab/Sanpete Drug & Crime Task Force	Allan Taylor	altaylor@juab.state.ut.us	(435) 623-1349
14F19	Salt Lake Area Gang Project	Lt. Marianne Suarez	msuarez@updsl.org	(801) 743-5888